

NUMIREA INDICATORILOR	Cod indicator	Buget 2017					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2018	2019	2020
		TOTAL	Trim. I	Trim. II	Trim. III	Trim. IV			
00.15+00.16+00.17+45.02+46.02+48.02)	00.01	16,450.00	6,573.00	5,753.00	2,239.00	1,885.00	18,488.00	16,731.00	10,274.00
-11.02-37.02+00.15+00.16)	49.90	3,404.00	1,009.00	910.00	822.00	663.00	3,765.00	3,765.00	3,560.00
0.03+00.12)	00.02	9,392.00	2,703.00	2,602.00	2,223.00	1,864.00	10,008.00	10,172.00	10,160.00
0.04+00.09+00.10+00.11)	00.03	8,948.00	2,541.00	2,496.00	2,129.00	1,782.00	9,529.00	9,658.00	9,631.00
PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,808.00	557.00	508.00	447.00	296.00	2,088.00	2,022.00	1,772.00
PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 00.03.02.18)	00.06	1,808.00	557.00	508.00	447.00	296.00	2,088.00	2,022.00	1,772.00
00.03.02.18)	03.02	29.00	8.00	7.00	7.00	7.00	30.00	30.00	35.00
Partea din venitul proprietatilor imobiliare din patrimoniul personal	03.02.18	29.00	8.00	7.00	7.00	7.00	30.00	30.00	35.00
00.04.02.01+04.02.04)	04.02	1,779.00	549.00	501.00	440.00	289.00	2,058.00	1,992.00	1,737.00
04.02.01)	04.02.01	757.00	284.00	246.00	185.00	32.00	1,051.00	981.00	710.00
Partea din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	1,022.00	255.00	255.00	255.00	257.00	1,007.00	1,011.00	1,027.00
00.09)	00.09	915.00	230.00	236.00	223.00	226.00	956.00	977.00	997.00
00.07.02.01+07.02.02+07.02.03+07.02.50)	07.02	915.00	230.00	236.00	223.00	226.00	956.00	977.00	997.00
07.02.01+07.02.01.02)	07.02.01	298.00	74.00	75.00	73.00	74.00	305.00	312.00	318.00
07.02.01.01)	07.02.01.01	X	X	X	X	X	X	X	X
07.02.01.02)	07.02.01.02	X	X	X	X	X	X	X	X
07.02.02+07.02.02.02+07.02.02.03)	07.02.02	572.00	144.00	149.00	139.00	140.00	511.00	522.00	533.00
07.02.02.01)	07.02.02.01	X	X	X	X	X	X	X	X
07.02.02.02)	07.02.02.02	X	X	X	X	X	X	X	X
07.02.02.03)	07.02.02.03	X	X	X	X	X	X	X	X
07.02.03)	07.02.03	31.00	8.00	8.00	7.00	8.00	50.00	51.00	52.00
07.02.50)	07.02.50	16.00	4.00	4.00	4.00	4.00	90.00	92.00	94.00
00.10)	00.10	6,225.00	1,754.00	1,752.00	1,459.00	1,260.00	6,485.00	6,659.00	6,862.00
11.02.01+11.02.02+11.02.05+11.02.06+11.02.09)	11.02	5,988.00	1,694.00	1,692.00	1,401.00	1,201.00	6,243.00	6,407.00	6,600.00
11.02.02)	11.02.02	4,912.00	1,412.00	1,369.00	1,132.00	999.00	5,177.00	5,338.00	5,514.00
11.02.06)	11.02.06	1,076.00	282.00	323.00	269.00	202.00	1,066.00	1,069.00	1,086.00
16.02)	16.02	237.00	60.00	60.00	58.00	59.00	242.00	252.00	262.00
16.02.02)	16.02.02	227.00	57.00	57.00	56.00	57.00	230.00	240.00	250.00
16.02.02.01)	16.02.02.01	X	X	X	X	X	X	X	X
16.02.02.02)	16.02.02.02	X	X	X	X	X	X	X	X
16.02.03)	16.02.03	9.00	2.00	3.00	2.00	2.00	10.00	10.00	10.00
16.02.50)	16.02.50	1.00	1.00				2.00	2.00	2.00

cod 00.13+00.14)	00.12	444.00	162.00	106.00	94.00	82.00	479.00	514.00	529.00
STATE (cod 30.02+31.02)	00.13	190.00	40.00	60.00	50.00	40.00	200.00	210.00	220.00
30.02.01+30.02.05+30.02.08+30.02.50)	30.02	190.00	40.00	60.00	50.00	40.00	200.00	210.00	220.00
rieri (cod 30.02.05.30)	30.02.05	190.00	40.00	60.00	50.00	40.00	200.00	210.00	220.00
ncirieri de catre institutiile publice	30.02.05.30	190.00	40.00	60.00	50.00	40.00	200.00	210.00	220.00
SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	254.00	122.00	46.00	44.00	42.00	279.00	304.00	309.00
cii si alte activitati (cod 33.02.13+33.02.24+33.02.27+33.02.28+33.02.33+33.02.50)	33.02	58.00	15.00	14.00	15.00	14.00	116.00	116.00	116.00
	33.02.08	58.00	15.00	14.00	15.00	14.00	116.00	116.00	116.00
ive, eliberari permise (cod 34.02.02+34.02.50)	34.02	5.00	1.00	2.00	1.00	1.00	8.00	8.00	8.00
	34.02.02	5.00	1.00	2.00	1.00	1.00	8.00	8.00	8.00
ari (cod 35.02.01+35.02.02+35.02.03+35.02.50)	35.02	104.00	26.00	26.00	25.00	27.00	140.00	165.00	170.00
ctiuni aplicate potrivit dispozitiilor legale (cod 35.02.01.02)	35.02.01	81.00	20.00	21.00	20.00	20.00	100.00	120.00	130.00
ctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	81.00	20.00	21.00	20.00	20.00	100.00	120.00	130.00
scari	35.02.50	23.00	6.00	5.00	5.00	7.00	40.00	45.00	40.00
36.02.07+36.02.11+36.02.14+36.02.22+36.02.23+36.02.31+36.02.32+36.02.50)	36.02	87.00	80.00	4.00	3.00		15.00	15.00	15.00
u disponibilitatile institutiilor publice	36.02.05	76.00	76.00						
	36.02.50	11.00	4.00	4.00	3.00		15.00	15.00	15.00
unctionare pentru finantarea sectiunii de dezvoltare a bugetului local (cod 37.02.03)	37.02.03	-2,023.00	-474.00	-475.00	-563.00	-511.00	-2,308.00	-2,218.00	-1,822.00
unctionare	37.02.04	2,023.00	474.00	475.00	563.00	511.00	2,308.00	2,218.00	1,822.00
	00.17	2,765.00	1,614.00	1,114.00	16.00	21.00	4,187.00	2,266.00	114.00
TELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	2,765.00	1,614.00	1,114.00	16.00	21.00	4,187.00	2,266.00	114.00
at 42.02.10+42.02.12+42.02.13+42.02.15+42.02.16+ 42.02.18+42.02.20 +42.02.34 + 42.02.35+42.02.40 la 42.02.42+ 42.02.54+42.02.55+42.02.62+42.02.65 la 42.02.67+42.02.69+42.02.73)	42.02	1,680.00	1,614.00	29.00	16.00	21.00	3,102.00	1,181.00	114.00
anism	42.02.05	54.00	54.00						
atorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	30.00	10.00	10.00		10.00	32.00	33.00	34.00
pentru finantarea sanatatii	42.02.41	69.00	23.00	19.00	16.00	11.00	70.00	75.00	80.00
nal de Dezvoltare Locala	42.02.65	1,527.00	1,527.00				3,000.00	1,073.00	
ratii (cod 43.02.01+43.02.04+ 43.02.21+43.02.23+43.02.24+43.02.30+43.02.31+43.02.34)	43.02	1,085.00		1,085.00			1,085.00	1,085.00	
R, pentru sustinerea proiectelor din PNDR 2014-2020****)	43.02.31	1,085.00		1,085.00			1,085.00	1,085.00	
onatori in contul platilor efectuate si prefinantari aferente cadrului 02.01 la cod 48.02.05+48.02.11+48.02.12+48.02.15+48.02.19)	48.02	4,293.00	2,256.00	2,037.00			4,293.00	4,293.00	
dezvoltare Rurala (FEADR) (cod 48.02.04.01+48.02.04.02+48.02.04.03)	48.02.04	4,293.00	2,256.00	2,037.00			4,293.00	4,293.00	
efectuate in anii anteriori	48.02.04.02	2,485.00		2,485.00			2,485.00	2,485.00	
	48.02.04.03	1,808.00	2,256.00	-448.00			1,808.00	1,808.00	
FUNCTIONARE (cod 00.02+00.16+00.17) - TOTAL	00.01SF	7,468.00	2,262.00	2,156.00	1,676.00	1,374.00	7,802.00	8,062.00	8,452.00
02-11.02-37.02+00.16)	49.90	3,404.00	1,009.00	910.00	822.00	663.00	3,765.00	3,765.00	3,560.00

0.03+00.12)	00.02	7,369.00	2,229.00	2,127.00	1,660.00	1,353.00	7,700.00	7,954.00	8,338.00
00.04+00.09+00.10+00.11)	00.03	8,948.00	2,541.00	2,496.00	2,129.00	1,782.00	9,529.00	9,658.00	9,631.00
FIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,808.00	557.00	508.00	447.00	296.00	2,088.00	2,022.00	1,772.00
DFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod	00.06	1,808.00	557.00	508.00	447.00	296.00	2,088.00	2,022.00	1,772.00
+03.02.18)	03.02	29.00	8.00	7.00	7.00	7.00	30.00	30.00	35.00
venul proprietatilor imobiliare din patrimoniul personal	03.02.18	29.00	8.00	7.00	7.00	7.00	30.00	30.00	35.00
pozitul pe venit (cod 04.02.01+04.02.04)	04.02	1,779.00	549.00	501.00	440.00	289.00	2,058.00	1,992.00	1,737.00
venit	04.02.01	757.00	294.00	246.00	185.00	32.00	1,051.00	981.00	710.00
te din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	1,022.00	255.00	255.00	255.00	257.00	1,007.00	1,011.00	1,027.00
PROPRIETATE (cod 07.02)	00.09	915.00	230.00	236.00	223.00	226.00	956.00	977.00	997.00
e (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	915.00	230.00	236.00	223.00	226.00	956.00	977.00	997.00
.02.01.01+07.02.01.02)	07.02.01	296.00	74.00	75.00	73.00	74.00	305.00	312.00	318.00
e fizice *)	07.02.01.01	X	X	X	X	X	X	X	X
ersoane juridice *)	07.02.01.02	X	X	X	X	X	X	X	X
.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	572.00	144.00	149.00	139.00	140.00	511.00	522.00	533.00
ne fizice *)	07.02.02.01	X	X	X	X	X	X	X	X
ersoane juridice *)	07.02.02.02	X	X	X	X	X	X	X	X
an *)	07.02.02.03	X	X	X	X	X	X	X	X
taxe de timbru	07.02.03	31.00	8.00	8.00	7.00	8.00	50.00	51.00	52.00
tate	07.02.50	16.00	4.00	4.00	4.00	4.00	90.00	92.00	94.00
UNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	6,225.00	1,754.00	1,752.00	1,459.00	1,260.00	6,485.00	6,659.00	6,862.00
11.02.01+11.02.02+11.02.05+11.02.06+11.02.09)	11.02	5,988.00	1,694.00	1,692.00	1,401.00	1,201.00	6,243.00	6,407.00	6,600.00
bara adaugata pentru finantarea cheltuielilor descentralizate la nivelul	11.02.02	4,912.00	1,412.00	1,369.00	1,132.00	999.00	5,177.00	5,338.00	5,514.00
r, sectoarelor si Municipiului Bucuresti									
bara adaugata pentru echilibrarea bugetelor locale	11.02.06	1,076.00	282.00	323.00	269.00	202.00	1,066.00	1,069.00	1,086.00
autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod	16.02	237.00	60.00	60.00	58.00	59.00	242.00	252.00	262.00
ort (cod 16.02.02.01+16.02.02.02)	16.02.02	227.00	57.00	57.00	56.00	57.00	230.00	240.00	250.00
ort detinute de persoane fizice	16.02.02.01	X	X	X	X	X	X	X	X
ort detinute de persoane juridice *)	16.02.02.02	X	X	X	X	X	X	X	X
de licente si autorizatii de functionare	16.02.03	9.00	2.00	3.00	2.00	2.00	10.00	10.00	10.00
, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	1.00	1.00				2.00	2.00	2.00
od 00.13+00.14)	00.12	-1,579.00	-312.00	-369.00	-469.00	-429.00	-1,829.00	-1,704.00	-1,293.00
TATE (cod 30.02+31.02)	00.13	190.00	40.00	60.00	50.00	40.00	200.00	210.00	220.00
30.02.01+30.02.05+30.02.08+30.02.50)	30.02	190.00	40.00	60.00	50.00	40.00	200.00	210.00	220.00
ierii (cod 30.02.05.30)	30.02.05	190.00	40.00	60.00	50.00	40.00	200.00	210.00	220.00
chirieri de catre institutiile publice	30.02.05.30	190.00	40.00	60.00	50.00	40.00	200.00	210.00	220.00
SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-1,769.00	-352.00	-429.00	-519.00	-469.00	-2,029.00	-1,914.00	-1,513.00
cii si alte activitati (cod	33.02	58.00	15.00	14.00	15.00	14.00	116.00	116.00	116.00
33.02.13+33.02.24+33.02.27+33.02.28+33.02.33+33.02.50)	33.02.08	58.00	15.00	14.00	15.00	14.00	116.00	116.00	116.00

eliberari permise (cod 34.02.02+34.02.50)	34.02	5.00	1.00	2.00	1.00	1.00	8.00	8.00	8.00
	34.02.02	5.00	1.00	2.00	1.00	1.00	8.00	8.00	8.00
(cod 35.02.01+35.02.02+35.02.03+35.02.50)	35.02	104.00	26.00	26.00	25.00	27.00	140.00	165.00	170.00
ni aplicate potrivit dispozitiilor legale (cod 35.02.01.02)	35.02.01	81.00	20.00	21.00	20.00	20.00	100.00	120.00	130.00
ni aplicate de catre alte institutii de specialitate	35.02.01.02	81.00	20.00	21.00	20.00	20.00	100.00	120.00	130.00
ri	35.02.50	23.00	6.00	5.00	5.00	7.00	40.00	45.00	40.00
36.02.05+36.02.06+36.02.11+36.02.14+36.02.32+36.02.50)	36.02	87.00	80.00	4.00	3.00		15.00	15.00	15.00
Disponibilitatile institutiilor publice	36.02.05	76.00	76.00						
	36.02.50	11.00	4.00	4.00	3.00		15.00	15.00	15.00
cat subventiile (cod 37.02.01+37.02.03+37.02.50)	37.02	-2,023.00	-474.00	-475.00	-563.00	-511.00	-2,308.00	-2,218.00	-1,822.00
ctionare pentru finantarea sectiunii de dezvoltare a bugetului local	37.02.03	-2,023.00	-474.00	-475.00	-563.00	-511.00	-2,308.00	-2,218.00	-1,822.00
	00.17	99.00	33.00	29.00	16.00	21.00	102.00	108.00	114.00
LE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	99.00	33.00	29.00	16.00	21.00	102.00	108.00	114.00
(cod 42.02.21+42.02.28+42.02.34 + 42.02.35 + 42.02.41 + 42.02.42 + 42.02.66+42.02.73)	42.02	99.00	33.00	29.00	16.00	21.00	102.00	108.00	114.00
ului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	30.00	10.00	10.00		10.00	32.00	33.00	34.00
tru finantarea sanatatii	42.02.41	69.00	23.00	19.00	16.00	11.00	70.00	75.00	80.00
ZVOLTARE (00.02+00.15+00.16+00.17+45.02+46.02+48.02) - TOTAL	00.01SD	8,982.00	4,311.00	3,597.00	563.00	511.00	10,686.00	8,669.00	1,822.00
.12)	00.02	2,023.00	474.00	475.00	563.00	511.00	2,308.00	2,218.00	1,822.00
.14)	00.12	2,023.00	474.00	475.00	563.00	511.00	2,308.00	2,218.00	1,822.00
SERVICII (cod 36.02+37.02)	00.14	2,023.00	474.00	475.00	563.00	511.00	2,308.00	2,218.00	1,822.00
ecat subventiile (cod 37.02.04+37.02.05)	37.02	2,023.00	474.00	475.00	563.00	511.00	2,308.00	2,218.00	1,822.00
unctionare	37.02.04	2,023.00	474.00	475.00	563.00	511.00	2,308.00	2,218.00	1,822.00
	00.17	2,666.00	1,581.00	1,085.00			4,085.00	2,158.00	
LE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	2,666.00	1,581.00	1,085.00			4,085.00	2,158.00	
t (cod 42.02.01+42.02.05+42.02.10+42.02.12 +42.02.13+42.02.15	42.02	1,581.00	1,581.00				3,000.00	1,073.00	
.02.40+42.02.51+42.02.52+42.02.55+42.02.62+42.02.65+42.02.67+42.02.									
hism	42.02.05	54.00	54.00						
l de Dezvoltare Locala	42.02.65	1,527.00	1,527.00				3,000.00	1,073.00	
atii (cod43.02.31)	43.02	1,085.00		1,085.00			1,085.00	1,085.00	
pentru sustinerea proiectelor din PNDR 2014-2020****)	43.02.31	1,085.00		1,085.00			1,085.00	1,085.00	
atori in contul platilor efectuate si prefinantari aferente cadrului	48.02	4,293.00	2,256.00	2,037.00			4,293.00	4,293.00	
2.01 la cod 48.02.05+48.02.11+48.02.12+48.02.15+48.02.19)									
zvoltare Rurala (FEADR) (cod 48.02.04.01+48.02.04.02+48.02.04.03)	48.02.04	4,293.00	2,256.00	2,037.00			4,293.00	4,293.00	
efectuate in anii anteriori	48.02.04.02	2,485.00		2,485.00			2,485.00	2,485.00	
	48.02.04.03	1,808.00	2,256.00	-448.00			1,808.00	1,808.00	

tonome și societățile comerciale de subordonare locală care realizează
externă, conform Codului fiscal
mai în execuție
n etapa de planificare



DENUMIREA INDICATORILOR	Cod indicator	Buget 2017						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2018	2019	2020
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
(59.02+63.02+70.02+74.02+79.02)	49.02	16,555.00	54.00	6,678.00	5,753.00	2,239.00	1,885.00	18,488.00	16,731.00	10,274.00
GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	2,048.00	54.00	882.00	418.00	522.00	226.00	1,750.00	1,882.00	1,900.00
... (cod 51.02.01)	51.02	1,995.00	54.00	865.00	406.00	510.00	214.00	1,750.00	1,882.00	1,900.00
... (cod 51.02.01.03)	51.02.01	1,995.00	54.00	865.00	406.00	510.00	214.00	1,750.00	1,882.00	1,900.00
... (cod 51.02.01.03)	51.02.01.03	1,995.00	54.00	865.00	406.00	510.00	214.00	1,750.00	1,882.00	1,900.00
... (cod 54.02.05+54.02.06+54.02.07+54.02.10+54.02.50)	54.02	5.00		5.00				5.00	5.00	5.00
... (cod 54.02.05)	54.02.05	5.00		5.00				5.00	5.00	5.00
... (cod 56.02)	56.02	48.00		12.00	12.00	12.00	12.00	55.00	55.00	60.00
... (cod 56.02.07)	56.02.07	48.00		12.00	12.00	12.00	12.00	55.00	55.00	60.00
... (cod 59.02)	59.02	35.00		14.00	8.00	7.00	6.00	40.00	46.00	50.00
... (cod 61.02)	61.02	35.00		14.00	8.00	7.00	6.00	40.00	46.00	50.00
... (cod 61.02.05)	61.02.05	35.00		14.00	8.00	7.00	6.00	40.00	46.00	50.00
... (cod 63.02)	63.02	6,435.00		1,670.00	1,762.00	1,478.00	1,525.00	6,327.00	6,526.00	6,880.00
... (cod 65.02)	65.02	4,234.00		1,244.00	1,122.00	1,025.00	843.00	4,599.00	4,694.00	4,939.00
... (cod 65.02.03)	65.02.03	1,512.55		471.30	414.75	343.85	282.65	561.00	572.00	582.00
... (cod 65.02.03.01+65.02.03.02)	65.02.03.01	629.55		192.40	179.40	145.90	111.85	184.00	186.00	187.00
... (cod 65.02.03.02)	65.02.03.02	883.00		278.90	235.35	197.95	170.80	377.00	386.00	395.00
... (cod 65.02.04)	65.02.04	2,704.45		767.70	697.25	679.15	560.35	4,021.00	4,105.00	4,340.00
... (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04.01	1,296.45		382.60	372.65	300.95	240.25	733.00	751.00	769.00
... (cod 65.02.04.02)	65.02.04.02	1,408.00		385.10	324.60	378.20	320.10	3,288.00	3,354.00	3,571.00
... (cod 65.02.50)	65.02.50	17.00		5.00	10.00	2.00		17.00	17.00	17.00
... (cod 66.02)	66.02	69.00		23.00	19.00	16.00	11.00	70.00	75.00	80.00
... (cod 66.02.08)	66.02.08	69.00		23.00	19.00	16.00	11.00	70.00	75.00	80.00
... (cod 67.02)	67.02	1,051.00		159.00	285.00	203.00	404.00	481.00	510.00	545.00
... (cod 67.02.03)	67.02.03	555.00		73.00	163.00	11.00	308.00	65.00	75.00	85.00
... (cod 67.02.03.07)	67.02.03.07	555.00		73.00	163.00	11.00	308.00	65.00	75.00	85.00
... (cod 67.02.05)	67.02.05	391.00		60.00	93.00	167.00	71.00	276.00	295.00	320.00
... (cod 67.02.05.01+67.02.05.02+67.02.05.03)	67.02.05.01	35.00		2.00	15.00	15.00	3.00	36.00	45.00	50.00
... (cod 67.02.05.03)	67.02.05.03	356.00		58.00	78.00	152.00	68.00	240.00	250.00	270.00

			restante							
	67.02.06	100.00		25.00	25.00	25.00	25.00	100.00	100.00	100.00
ri si religiei	67.02.50	5.00		1.00	4.00			40.00	40.00	40.00
+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,081.00		244.00	336.00	234.00	267.00	1,177.00	1,247.00	1,316.00
ditati (cod 68.02.05.02)	68.02.05	1,021.00		226.00	323.00	230.00	242.00	1,115.00	1,184.00	1,252.00
	68.02.05.02	1,021.00		226.00	323.00	230.00	242.00	1,115.00	1,184.00	1,252.00
2.15.01+68.02.15.02)	68.02.15	50.00		16.00	10.00		24.00	52.00	53.00	54.00
	68.02.15.01	50.00		16.00	10.00		24.00	52.00	53.00	54.00
si asistentei sociale (cod 68.02.50.50)	68.02.50	10.00		2.00	3.00	4.00	1.00	10.00	10.00	10.00
sciale	68.02.50.50	10.00		2.00	3.00	4.00	1.00	10.00	10.00	10.00
ARE PUBLICA, LOCUINTE, MEDIU SI APE (cod	69.02	1,910.00		1,659.00	130.00	110.00	11.00	4,027.00	1,853.00	719.00
ca (cod	70.02	173.00		63.00	40.00	70.00		150.00	175.00	183.00
+70.02.50)										
unice (cod 70.02.05.01+70.02.05.02)	70.02.05	3.00		3.00						
	70.02.05.01	3.00		3.00						
	70.02.06	150.00		60.00	40.00	50.00		150.00	175.00	183.00
	70.02.07	20.00				20.00				
72.05+74.02.06+74.02.50)	74.02	1,737.00		1,596.00	90.00	40.00	11.00	3,877.00	1,678.00	536.00
74.02.05.01+74.02.05.02)	74.02.05	180.00		69.00	60.00	40.00	11.00	250.00	250.00	250.00
urilor	74.02.05.02	180.00		69.00	60.00	40.00	11.00	250.00	250.00	250.00
	74.02.06	1,557.00		1,527.00	30.00			3,627.00	1,428.00	286.00
cod 80.02+81.02+83.02+84.02+87.02)	79.02	6,127.00		2,453.00	3,435.00	122.00	117.00	6,284.00	6,364.00	660.00
iale si de munca (cod 80.02.01+80.02.02)	80.02	20.00		11.00		9.00		15.00	15.00	20.00
le (cod	80.02.01	20.00		11.00		9.00		15.00	15.00	20.00
80.02.01.30)										
uri	80.02.01.06	20.00		11.00		9.00		15.00	15.00	20.00
84.02.06+84.02.50)	84.02	6,107.00		2,442.00	3,435.00	113.00	117.00	6,269.00	6,349.00	640.00
03.02+84.02.03.03)	84.02.03	6,107.00		2,442.00	3,435.00	113.00	117.00	6,269.00	6,349.00	640.00
	84.02.03.01	5,507.00		2,256.00	3,251.00			5,889.00	6,049.00	340.00
	84.02.03.03	600.00		186.00	184.00	113.00	117.00	380.00	300.00	300.00
	96.02	-105.00	-54.00	-105.00						
	99.02	-105.00	-54.00	-105.00						
	99.02.97	-105.00	-54.00	-105.00						
IONARE (cod	49.02SF	7,468.00		2,262.00	2,156.00	1,676.00	1,374.00	7,802.00	8,062.00	8,452.00
)										
ALE (cod 51.02+54.02+55.02+56.02)	50.02	1,339.00		435.00	356.00	322.00	226.00	1,410.00	1,510.00	1,665.00
cod 51.02.01)	51.02	1,286.00		418.00	344.00	310.00	214.00	1,350.00	1,450.00	1,600.00
51.02.01.03)	51.02.01	1,286.00		418.00	344.00	310.00	214.00	1,350.00	1,450.00	1,600.00
	51.02.01.03	1,286.00		418.00	344.00	310.00	214.00	1,350.00	1,450.00	1,600.00
02.05+54.02.06+54.02.07+54.02.10+54.02.50)	54.02	5.00		5.00				5.00	5.00	5.00

			stingem planul restante							
toritatilor locale	54.02.05	5.00		5.00				5.00	5.00	5.00
ferite nivele ale administratiei (cod	56.02	48.00		12.00	12.00	12.00	12.00	55.00	55.00	60.00
lor pentru institutiile de asistenta sociala pentru	56.02.07	48.00		12.00	12.00	12.00	12.00	55.00	55.00	60.00
ICA SI SIGURANTA NATIONALA (cod	59.02	35.00		14.00	8.00	7.00	6.00	40.00	46.00	50.00
cod 61.02.03+61.02.05+61.02.50)	61.02	35.00		14.00	8.00	7.00	6.00	40.00	46.00	50.00
lor (protectie civila nonmilitara)	61.02.05	35.00		14.00	8.00	7.00	6.00	40.00	46.00	50.00
ATURALE (cod 65.02+66.02+67.02+68.02)	63.02	5,691.00		1,670.00	1,642.00	1,278.00	1,101.00	5,827.00	6,026.00	6,244.00
02.05+65.02.07+65.02.11+65.02.12+65.02.50)	65.02	4,014.00		1,244.00	1,102.00	925.00	743.00	4,099.00	4,194.00	4,303.00
2.03.01+65.02.03.02)	65.02.03	1,502.55		471.30	404.75	343.85	282.65	561.00	572.00	582.00
	65.02.03.01	619.55		192.40	169.40	145.90	111.85	184.00	186.00	187.00
	65.02.03.02	883.00		278.90	235.35	197.95	170.80	377.00	386.00	395.00
65.02.04.02+65.02.04.03)	65.02.04	2,494.45		767.70	687.25	579.15	460.35	3,521.00	3,605.00	3,704.00
	65.02.04.01	1,286.45		382.60	362.65	300.95	240.25	733.00	751.00	769.00
	65.02.04.02	1,208.00		385.10	324.60	278.20	220.10	2,788.00	2,854.00	2,935.00
	65.02.50	17.00		5.00	10.00	2.00		17.00	17.00	17.00
2.50)	66.02	69.00		23.00	19.00	16.00	11.00	70.00	75.00	80.00
	66.02.08	69.00		23.00	19.00	16.00	11.00	70.00	75.00	80.00
03+67.02.05+67.02.06+67.02.50)	67.02	527.00		159.00	185.00	103.00	80.00	481.00	510.00	545.00
67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08)	67.02.03	155.00		73.00	63.00	11.00	8.00	65.00	75.00	85.00
	67.02.03.07	155.00		73.00	63.00	11.00	8.00	65.00	75.00	85.00
2.05.02+67.02.05.03)	67.02.05	267.00		60.00	93.00	67.00	47.00	276.00	295.00	320.00
	67.02.05.01	35.00		2.00	15.00	15.00	3.00	36.00	45.00	50.00
verzi, baze sportive si de agrement	67.02.05.03	232.00		58.00	78.00	52.00	44.00	240.00	250.00	270.00
	67.02.06	100.00		25.00	25.00	25.00	25.00	100.00	100.00	100.00
ii si religiei	67.02.50	5.00		1.00	4.00			40.00	40.00	40.00
+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,081.00		244.00	336.00	234.00	267.00	1,177.00	1,247.00	1,316.00
itati (cod 68.02.05.02)	68.02.05	1,021.00		226.00	323.00	230.00	242.00	1,115.00	1,184.00	1,252.00
	68.02.05.02	1,021.00		226.00	323.00	230.00	242.00	1,115.00	1,184.00	1,252.00
2.15.01+68.02.15.02)	68.02.15	50.00		16.00	10.00		24.00	52.00	53.00	54.00
	68.02.15.01	50.00		16.00	10.00		24.00	52.00	53.00	54.00
asistentei sociale (cod 68.02.50.50)	68.02.50	10.00		2.00	3.00	4.00	1.00	10.00	10.00	10.00
sciale	68.02.50.50	10.00		2.00	3.00	4.00	1.00	10.00	10.00	10.00
ARE PUBLICA, LOCUINTE, MEDIU SI APE (cod	69.02	303.00		132.00	100.00	60.00	11.00	400.00	425.00	433.00
ca (cod	70.02	123.00		63.00	40.00	20.00		150.00	175.00	183.00
+70.02.50)										

Buget 2017					Estimari		
E	PREVEDERI TRIMESTRIALE				2018	2019	2020
	Trim. I	Trim. II	Trim. III	Trim. IV			
credite are state platilor nte							
	3.00						
	3.00						
	60.00	40.00	20.00		150.00	175.00	183.00
	69.00	60.00	40.00	11.00	250.00	250.00	250.00
	69.00	60.00	40.00	11.00	250.00	250.00	250.00
	69.00	60.00	40.00	11.00	250.00	250.00	250.00
	11.00	50.00	9.00	30.00	125.00	55.00	60.00
	11.00		9.00		15.00	15.00	20.00
	11.00		9.00		15.00	15.00	20.00
	11.00		9.00		15.00	15.00	20.00
		50.00		30.00	110.00	40.00	40.00
		50.00		30.00	110.00	40.00	40.00
		30.00			30.00	40.00	40.00
		20.00		30.00	80.00		
54.00	4,416.00	3,597.00	563.00	511.00	10,686.00	8,669.00	1,822.00
54.00	447.00	62.00	200.00		400.00	432.00	300.00
54.00	447.00	62.00	200.00		400.00	432.00	300.00
54.00	447.00	62.00	200.00		400.00	432.00	300.00
54.00	447.00	62.00	200.00		400.00	432.00	300.00
		120.00	200.00	424.00	500.00	500.00	636.00
		20.00	100.00	100.00	500.00	500.00	636.00
		10.00					
		10.00					
		10.00	100.00	100.00	500.00	500.00	636.00
		10.00					
			100.00	100.00	500.00	500.00	636.00
		100.00	100.00	324.00			
		100.00		300.00			
		100.00		300.00			
			100.00	24.00			
			100.00	24.00			
	1,527.00	30.00	50.00		3,627.00	1,428.00	286.00
			50.00				
			30.00				
			20.00				

DENUMIREA INDICATORILOR	Cod indicator	Buget 2017						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2018	2019	2020
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
la mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	1,557.00		1,527.00	30.00			3,627.00	1,428.00	286.00
si tratarea apelor reziduale	74.02.06	1,557.00		1,527.00	30.00			3,627.00	1,428.00	286.00
la ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	6,027.00		2,442.00	3,385.00	113.00	87.00	6,159.00	6,309.00	600.00
la (cod 84.02.03+84.02.06+84.02.50)	84.02	6,027.00		2,442.00	3,385.00	113.00	87.00	6,159.00	6,309.00	600.00
la (cod 84.02.03.01+84.02.03.02+84.02.03.03)	84.02.03	6,027.00		2,442.00	3,385.00	113.00	87.00	6,159.00	6,309.00	600.00
la poduri	84.02.03.01	5,477.00		2,256.00	3,221.00			5,859.00	6,009.00	300.00
	84.02.03.03	550.00		186.00	164.00	113.00	87.00	300.00	300.00	300.00
la REZERVE, EXCEDENT / DEFICIT (98.02-99.02)	96.02	-105.00	-54.00	-105.00						
la 99.02.97	99.02	-105.00	-54.00	-105.00						
la sectiunii de dezvoltare	99.02.97	-105.00	-54.00	-105.00						

Ordonanta din excedentul anilor precedenti

- Fiecare capitol, subcapitol și paragraf de cheltuieli se detaliază în mod corespunzător, conform clasificății economice.

Ordonanta nr. [redacted] te,

Fiecare



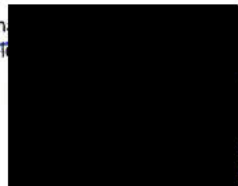
Intocmit



DENUMIREA INDICATORILOR	Cod indicator	Buget 2017					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2018	2019	2020
		TOTAL	Trim. I	Trim. II	Trim. III	Trim. IV			
+00.16+00.17+45.10+48.10)	00.01	259.00	68.00	69.00	63.00	59.00	379.00	386.00	396.00
-00.12)	00.02	242.00	63.00	63.00	57.00	59.00	359.00	366.00	376.00
13+00.14)	00.12	242.00	63.00	63.00	57.00	59.00	359.00	366.00	376.00
(cod 30.10+31.10)	00.13	225.00	57.00	57.00	55.00	56.00	339.00	346.00	356.00
0.05+30.10.08+30.10.09+30.10.50)	30.10	225.00	57.00	57.00	55.00	56.00	339.00	346.00	356.00
od 30.10.05.30)	30.10.05	25.00	7.00	7.00	5.00	6.00	26.00	26.00	30.00
ri de catre institutiile publice	30.10.05.30	25.00	7.00	7.00	5.00	6.00	26.00	26.00	30.00
	30.10.50	200.00	50.00	50.00	50.00	50.00	313.00	320.00	326.00
VICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	17.00	6.00	6.00	2.00	3.00	20.00	20.00	20.00
alte activitati (cod 33.10.05+33.10.14+33.10.16+33.10.17+33.10.19+33.10.20+33.10.21+33.10.22)	33.10	17.00	6.00	6.00	2.00	3.00	20.00	20.00	20.00
	33.10.05	17.00	6.00	6.00	2.00	3.00	20.00	20.00	20.00
	00.17	17.00	5.00	6.00	6.00		20.00	20.00	20.00
ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	17.00	5.00	6.00	6.00		20.00	20.00	20.00
TRATII (cod 43.10.05+43.10.16+43.10.17+43.10.19+43.10.31+43.10.32+43.10.33)	43.10	17.00	5.00	6.00	6.00		20.00	20.00	20.00
	43.10.09	17.00	5.00	6.00	6.00		20.00	20.00	20.00
IONARE (cod 00.02+00.16+00.17)	00.01SF	259.00	68.00	69.00	63.00	59.00	379.00	386.00	396.00
+00.12)	00.02	242.00	63.00	63.00	57.00	59.00	359.00	366.00	376.00
1.13+00.14)	00.12	242.00	63.00	63.00	57.00	59.00	359.00	366.00	376.00
(cod 30.10+31.10)	00.13	225.00	57.00	57.00	55.00	56.00	339.00	346.00	356.00
0.05+30.10.08+30.10.09+30.10.50)	30.10	225.00	57.00	57.00	55.00	56.00	339.00	346.00	356.00
od 30.10.05.30)	30.10.05	25.00	7.00	7.00	5.00	6.00	26.00	26.00	30.00
ri de catre institutiile publice	30.10.05.30	25.00	7.00	7.00	5.00	6.00	26.00	26.00	30.00
	30.10.50	200.00	50.00	50.00	50.00	50.00	313.00	320.00	326.00
VICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	17.00	6.00	6.00	2.00	3.00	20.00	20.00	20.00
alte activitati (cod 33.10.05 + 33.10.08 + 33.10.09+ 33.10.13 + 33.10.14 + 33.10.16 + 33.10.17 + 33.10.19 + 33.10.20+33.10.21+33.10.30 la 33.10.32 + 33.10.50)	33.10	17.00	6.00	6.00	2.00	3.00	20.00	20.00	20.00
	33.10.05	17.00	6.00	6.00	2.00	3.00	20.00	20.00	20.00
	00.17	17.00	5.00	6.00	6.00		20.00	20.00	20.00
ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	17.00	5.00	6.00	6.00		20.00	20.00	20.00
TRATII (cod 43.10.09+43.10.10+43.10.15+43.10.33)	43.10	17.00	5.00	6.00	6.00		20.00	20.00	20.00
	43.10.09	17.00	5.00	6.00	6.00		20.00	20.00	20.00

și societățile comerciale de subordonare locală care realizează
, conform Codului fiscal
execuție
de planificare

Ordon
Fi



NOMENCLATURA INDICATORILOR	Cod indicator	Buget 2017						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2018	2019	2020
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
ACTIVITATE DE FUNCTIONARE + SECTIUNEA DE 63.10+70.10+74.10+79.10)	49.10	262.00		68.00	72.00	63.00	59.00	379.00	386.00	396.00
ACTIVITATE CULTURALE (cod 65.10+66.10+67.10+68.10)	63.10	41.00		13.00	16.00	8.00	4.00	45.00	45.00	45.00
ACTIVITATE ECONOMICE (cod 64+65.10.05+65.10.07+65.10.11+65.10.50)	65.10	41.00		13.00	16.00	8.00	4.00	45.00	45.00	45.00
65.10.03.01+65.10.03.02)	65.10.03	36.00		11.00	14.00	8.00	3.00	40.00	40.00	40.00
	65.10.03.01	36.00		11.00	14.00	8.00	3.00	40.00	40.00	40.00
65.10.01+65.10.04.02+65.10.04.03)	65.10.04	5.00		2.00	2.00		1.00	5.00	5.00	5.00
	65.10.04.02	5.00		2.00	2.00		1.00	5.00	5.00	5.00
ACTIVITATE ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	221.00		55.00	56.00	55.00	55.00	334.00	341.00	351.00
ACTIVITATE ECONOMICE COMERCIALE SI DE MUNCA (cod 80.10.01)	80.10	21.00		5.00	6.00	5.00	5.00	21.00	21.00	25.00
ACTIVITATE ECONOMICE COMERCIALE (cod 80.10.01.30)	80.10.01	21.00		5.00	6.00	5.00	5.00	21.00	21.00	25.00
ACTIVITATE ECONOMICE SI COMERCIALE (cod 80.10.01.30)	80.10.01.30	21.00		5.00	6.00	5.00	5.00	21.00	21.00	25.00
ACTIVITATE ECONOMICE SI COMERCIALE (cod 80.10.01.30)	87.10	200.00		50.00	50.00	50.00	50.00	313.00	320.00	326.00
	87.10.50	200.00		50.00	50.00	50.00	50.00	313.00	320.00	326.00
ACTIVITATE ECONOMICE SI COMERCIALE (cod 80.10.01.30)	96.10	-3.00								
	99.10	-3.00								
	99.10.96	-3.00								
ACTIVITATE DE FUNCTIONARE (cod 63.10+70.10+74.10+79.10)	49.10	262.00		68.00	72.00	63.00	59.00	379.00	386.00	396.00
ACTIVITATE CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	41.00		13.00	16.00	8.00	4.00	45.00	45.00	45.00
ACTIVITATE ECONOMICE (cod 64+65.10.05+65.10.07+65.10.11+65.10.50)	65.10	41.00		13.00	16.00	8.00	4.00	45.00	45.00	45.00
65.10.03.01+65.10.03.02)	65.10.03	36.00		11.00	14.00	8.00	3.00	40.00	40.00	40.00
	65.10.03.01	36.00		11.00	14.00	8.00	3.00	40.00	40.00	40.00
65.10.01+65.10.04.02+65.10.04.03)	65.10.04	5.00		2.00	2.00		1.00	5.00	5.00	5.00
	65.10.04.02	5.00		2.00	2.00		1.00	5.00	5.00	5.00
ACTIVITATE ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	221.00		55.00	56.00	55.00	55.00	334.00	341.00	351.00
ACTIVITATE ECONOMICE COMERCIALE SI DE MUNCA (cod 80.10.01)	80.10	21.00		5.00	6.00	5.00	5.00	21.00	21.00	25.00
ACTIVITATE ECONOMICE COMERCIALE (cod 80.10.01.30)	80.10.01	21.00		5.00	6.00	5.00	5.00	21.00	21.00	25.00
ACTIVITATE ECONOMICE SI COMERCIALE (cod 80.10.01.30)	80.10.01.30	21.00		5.00	6.00	5.00	5.00	21.00	21.00	25.00
ACTIVITATE ECONOMICE SI COMERCIALE (cod 80.10.01.30)	87.10	200.00		50.00	50.00	50.00	50.00	313.00	320.00	326.00
	87.10.50	200.00		50.00	50.00	50.00	50.00	313.00	320.00	326.00
ACTIVITATE ECONOMICE SI COMERCIALE (cod 80.10.01.30)	96.10	-3.00								
	99.10	-3.00								

DENUMIREA INDICATORILOR	Cod indicator	Buget 2017						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2018	2019	2020
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
serviții de funcționare	99.10.96	-3.00			-3.00					

Ordonanță din excedentul anilor precedenți

- Fiecare capitol, subcapitol și paragraf de cheltuieți se detaliază în mod corespunzător, conform clasificăției economice.

Ordonanță de plată, ditate,

Fl



Intocmit,

